Arlington Public Schools Special Public Hearing Minutes September 08, 2014 7:00 p.m. HS Conference Room

Attendance Taken at 6:58 p.m.:

<u>Present Board Members:</u> Micheal Dwyer, Matt O'Daniel, Teri O'Flaherty, Greg Sampson, Luanne Sundberg, Shanon Willmott

1. Hearing Called to Order and Roll Call

1.1 Pledge of Allegiance

2. Public Hearing:

2.1 Discuss, Consider and Receive input on the District's 2014-2015 Budget.

Mrs. Johnson presented and explained the Notice of Budget Hearing and Budget Summary. She covered changes made to the final budget documents being presented in this hearing as compared to the documents presented at last month's Patron Budget Workshop. The money levied into the special building fund is targeted for items on the Summative Needs list that includes HVAC and roofs. Mr. Steve Sibbersen explained that years ago he recalled that monies left from a budget year were subtracted from the following year's tax asking and asked if that was still the practice. Mrs. Johnson explained that the current budget forms don't make that possible. Mrs. Kathy Rhea asked questions about why the bond fund was higher than previous years, why is there such a large increase in general fund, and she expressed concerns that the board continues to tax dollars whether it is used or not.

2.2 Discuss, Consider, and Receive Input from Public on the 2014-2015 Tax Request.

President Dwyer closed the Budget Hearing at 7:20 p.m. and opened a hearing on the Tax Request. Mrs. Johnson shared information concerning the tax levy being requested and responded to a patron question about whether the state has regulations on the levy, tax asking request, and budgets. General Fund Property Tax Request: \$5,901,056.51 Property Tax Rate: 1.028529 Bond Fund Tax Request: \$510,282.32 Property Tax Rate: 0.088940 Special Building Fund Tax Request: \$115,906.06 Property Tax Rate: 0.020202

3. Adjourn

President Dwyer closed the Tax Request hearing at 7:25 p.m.

Micheal Dwyer, Board President

Lynn Johnson, Board Secretary

Date

Date